

**STATISTICAL SECTION
(UNAUDITED)**

**City of West Des Moines, Iowa
STATISTICAL SECTION
(UNAUDITED)**

The statistical section of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information presented in the financial statements, note disclosures and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year. The City implemented GASB 34 in fiscal year 2003; schedules presenting government-wide information include information beginning in that year.

City of West Des Moines, Iowa
Schedule 1
Net Position by Component
Last Ten Fiscal Years
(accrual basis of accounting)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Governmental activities:										
Net investment in capital assets	\$ 244,928,693	\$ 258,999,063	\$ 292,458,981	\$ 302,966,015	\$ 321,551,229	\$ 331,322,948	\$ 348,765,036	\$ 368,581,117	\$ 389,657,031	\$ 406,719,035
Restricted	33,537,713	38,811,985	27,163,903	30,280,778	36,114,937	39,407,570	30,254,780	26,436,390	29,398,389	27,215,947
Unrestricted	16,138,748	17,760,261	18,416,398	24,106,536	14,586,371	25,616,756	38,547,866	39,963,379	1,717,321	6,274,984
Total governmental activities net position	<u>\$ 294,605,154</u>	<u>\$ 315,571,309</u>	<u>\$ 338,039,282</u>	<u>\$ 357,353,329</u>	<u>\$ 372,252,537</u>	<u>\$ 396,347,274</u>	<u>\$ 417,567,682</u>	<u>\$ 434,980,886</u>	<u>\$ 420,772,741</u>	<u>\$ 440,209,966</u>
Business-type activities:										
Net investment in capital assets	\$ 52,756,898	\$ 58,746,219	\$ 62,493,646	\$ 64,376,299	\$ 66,624,832	\$ 71,785,215	\$ 76,661,562	\$ 78,214,604	\$ 82,858,647	\$ 88,977,720
Restricted	1,072,785	1,072,785	457,350	457,920	460,130	462,920	-	-	1,682,523	5,566,179
Unrestricted	24,237,411	27,590,768	32,824,759	36,611,269	39,240,141	40,765,024	42,576,460	46,257,356	46,692,784	42,988,298
Total business-type activities net position	<u>\$ 78,067,094</u>	<u>\$ 87,409,772</u>	<u>\$ 95,775,755</u>	<u>\$ 101,445,488</u>	<u>\$ 106,325,103</u>	<u>\$ 113,013,159</u>	<u>\$ 119,238,022</u>	<u>\$ 124,471,960</u>	<u>\$ 131,233,954</u>	<u>\$ 137,532,197</u>
Primary government:										
Net investment in capital assets	\$ 297,685,591	\$ 317,745,282	\$ 354,952,627	\$ 367,342,314	\$ 388,176,061	\$ 403,108,163	\$ 425,426,598	\$ 446,795,721	\$ 472,515,678	\$ 495,696,755
Restricted	34,610,498	39,884,770	27,621,253	30,738,698	36,575,067	39,870,490	30,254,780	26,436,390	31,080,912	32,782,126
Unrestricted	40,376,159	45,351,029	51,241,157	60,717,805	53,826,512	66,381,780	81,124,326	86,220,735	48,410,105	49,263,282
Total primary government net position	<u>\$ 372,672,248</u>	<u>\$ 402,981,081</u>	<u>\$ 433,815,037</u>	<u>\$ 458,798,817</u>	<u>\$ 478,577,640</u>	<u>\$ 509,360,433</u>	<u>\$ 536,805,704</u>	<u>\$ 559,452,846</u>	<u>\$ 552,006,695</u>	<u>\$ 577,742,163</u>

City of West Des Moines, Iowa
Schedule 2
Changes In Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Expenses:										
Governmental activities:										
Public safety	\$ 19,749,856	\$ 20,342,187	\$ 21,770,283	\$ 23,683,353	\$ 23,683,157	\$ 24,796,973	\$ 24,700,994	\$ 26,053,563	\$ 26,908,642	\$ 27,553,472
Public works	8,963,727	11,837,435	13,375,100	10,511,602	14,401,577	9,522,787	10,742,899	12,356,926	12,866,884	24,317,064
Health and social services	985,322	1,037,464	1,092,443	1,113,846	1,119,049	1,191,055	1,152,757	1,114,334	1,221,187	1,234,763
Culture and recreation	8,562,340	9,022,443	9,308,507	9,355,663	9,644,825	9,526,437	9,495,234	10,109,588	11,107,595	10,498,272
Community and economic development	3,885,459	5,807,890	6,486,571	5,836,209	6,245,150	7,587,871	7,592,235	8,658,500	21,653,257	6,980,849
General government	5,016,718	4,794,526	4,966,906	5,425,921	5,590,913	5,712,265	6,199,838	6,651,611	6,952,173	9,081,229
Interest on long-term debt	5,884,073	5,621,912	5,253,741	4,551,673	5,050,716	3,652,748	3,450,029	3,742,960	2,345,067	3,091,773
Total governmental activities expenses	53,047,495	58,463,857	62,253,551	60,478,267	65,735,387	61,990,136	63,333,986	68,687,482	83,054,805	82,757,422
Business-type activities:										
Sanitary sewer	9,346,307	5,303,776	5,960,011	6,513,514	7,285,218	8,254,719	8,372,160	8,798,820	9,349,927	9,268,656
Storm Water	743,399	746,187	921,824	1,020,304	1,264,278	1,310,785	1,852,241	1,598,003	1,506,777	2,243,666
Solid waste	1,452,719	1,522,130	1,571,481	1,549,437	1,663,021	1,730,612	1,778,179	1,839,484	1,886,538	1,783,951
Total business-type activities expenses	11,542,425	7,572,093	8,453,316	9,083,255	10,212,517	11,296,116	12,002,580	12,236,307	12,743,242	13,296,273
Total primary government expenses	64,589,920	66,035,950	70,706,867	69,561,522	75,947,904	73,286,252	75,336,566	80,923,789	95,798,047	96,053,695
Program revenue:										
Governmental activities:										
Charges for services:										
Public safety	3,444,099	3,636,497	5,011,751	3,859,194	4,656,246	4,721,074	5,608,894	6,641,203	6,792,943	8,958,481
Public works	495,334	305,923	906,216	298,400	442,416	956,272	104,108	207,541	322,994	423,612
Health and social services	-	-	-	-	-	-	-	-	-	-
Culture and recreation	1,321,027	1,396,476	1,415,877	1,336,498	1,391,873	1,392,190	1,343,505	1,384,465	1,430,723	1,512,266
Community and economic development	599,482	832,464	905,019	485,277	437,296	411,260	579,364	871,234	1,062,029	2,292,604
General government	169,240	482,764	329,147	262,331	542,589	1,284,718	46,383	830,713	958,624	1,317,863
Operating grants and contributions:										
Public safety	1,912,045	1,963,806	2,901,377	2,863,503	2,542,721	2,663,420	2,469,593	2,490,415	3,130,192	3,432,717
Public works	4,359,424	4,431,681	4,330,498	4,666,008	5,039,619	5,350,804	5,504,499	5,660,623	6,057,014	7,427,481
Health and social services	269,484	267,588	268,305	304,591	277,529	648,841	226,484	237,948	254,880	272,635
Culture and recreation	177,696	175,825	121,134	172,253	140,754	130,592	177,360	137,992	108,902	106,576
Community and economic development	533,662	1,035,866	1,135,664	579,077	623,836	1,046,406	934,355	768,491	740,796	449,233
General government	199,834	202,436	492,351	310,950	332,379	1,116,997	336,938	359,569	377,422	120,000
Capital grants and contributions	8,219,897	273,984	5,390,380	4,187,992	8,029,691	7,125,936	2,704,041	3,781,649	8,443,062	10,552,433
Total governmental activities program revenue	21,701,224	15,005,310	23,207,719	19,326,074	24,456,949	26,848,510	20,035,524	23,371,843	29,679,581	36,865,901

City of West Des Moines, Iowa
Schedule 2 (continued):

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Business-type activities:										
Charges for services:										
Sanitary sewer	6,182,572	6,300,448	6,963,248	7,131,407	8,203,582	9,225,687	9,814,708	10,253,778	10,057,555	10,443,664
Storm water	1,247,882	1,515,326	1,793,470	2,071,169	2,111,487	2,156,738	2,165,281	2,201,450	2,257,315	2,458,867
Solid waste	1,419,761	1,647,104	1,662,222	1,679,223	1,709,893	1,772,291	1,762,412	1,797,486	1,817,392	1,847,148
Operating grants and contributions:										
Sanitary sewer	4,540,127	3,620,736	284,071	8,673	285	-	-	-	-	-
Storm water	-	-	-	-	37,882	-	-	-	-	-
Solid waste	-	-	-	-	75,000	-	-	-	-	-
Capital grants and contributions:										
Sanitary sewer	3,653,009	1,729,595	1,489,316	855,392	382,564	1,210,579	982,089	754,686	2,793,715	1,401,630
Storm Water	3,356,295	5,309,506	4,150,933	2,187,157	2,205,180	390,093	3,557,677	1,500,418	2,363,627	1,206,371
Solid waste	-	-	-	-	-	-	-	-	-	-
Total business-type activities program revenues	20,399,646	20,122,715	16,343,260	13,933,021	14,725,873	14,755,388	18,282,167	16,507,818	19,289,604	17,357,680
Total primary government program revenues	42,100,870	35,128,025	39,550,979	33,259,095	39,182,822	41,603,898	38,317,691	39,879,661	48,969,185	54,223,581
Net (expense) revenue:										
Governmental activities	(31,346,271)	(43,458,547)	(39,045,832)	(41,152,193)	(41,278,438)	(35,141,626)	(43,298,462)	(45,315,639)	(53,375,224)	(45,891,521)
Business-type activities	8,857,221	12,550,622	7,889,944	4,849,766	4,513,356	3,459,272	6,279,587	4,271,511	6,546,362	4,061,407
Total primary government net (expense) revenue	(22,489,050)	(30,907,925)	(31,155,888)	(36,302,427)	(36,765,082)	(31,682,354)	(37,018,875)	(41,044,128)	(46,828,862)	(41,830,114)
General revenues and other changes in net position:										
Governmental activities:										
Taxes:										
Property taxes	\$ 49,764,858	\$ 54,219,517	\$ 55,455,071	\$ 56,467,707	\$ 56,151,749	\$ 57,842,225	\$ 58,568,528	\$ 57,929,145	\$ 57,601,375	\$ 57,977,845
Hotel motel taxes	2,131,977	2,369,596	2,537,115	2,450,583	3,621,343	3,071,320	3,287,208	3,457,345	3,669,278	3,963,886
Other taxes	571,545	407,726	513,509	450,794	357,518	879,985	869,737	855,554	930,371	839,206
Unrestricted grants and contributions	611,282	596,981	1,280,674	1,007,460	1,116,368	-	945,655	961,742	2,424,385	3,975,812
Investment earnings	2,574,840	2,570,563	1,258,910	197,707	285,935	59,397	245,879	150,053	115,683	345,601
Miscellaneous	408,449	6,035	1,574	-	-	1,029,403	480,641	227,310	565,066	226,417
Transfers	(3,248,340)	4,254,284	466,952	(108,011)	29,784	(3,079,696)	121,222	(852,306)	(1,103,125)	(2,000,021)
Contribution to other government	-	-	-	-	(5,385,051)	-	-	-	-	-
Total governmental activities	52,814,611	64,424,702	61,513,805	60,466,240	56,177,646	59,802,634	64,518,870	62,728,843	64,203,033	65,328,746
Business-type activities:										
Investment earnings	904,698	1,046,340	942,991	711,956	396,043	149,088	66,498	110,121	90,111	236,815
Miscellaneous	-	-	-	-	-	-	-	-	-	-
Transfers	3,248,340	(4,254,284)	(466,952)	108,011	(29,784)	3,079,696	(121,222)	852,306	1,103,125	2,000,021
Special Item:Contribution to Wastewater Reclamation Authority	-	-	-	-	-	-	-	-	-	-
Total business-type activities	4,153,038	(3,207,944)	476,039	819,967	366,259	3,228,784	(54,724)	962,427	1,193,236	2,236,836
Total primary government	56,967,649	61,216,758	61,989,844	61,286,207	56,543,905	63,031,418	64,464,146	63,691,270	65,396,269	67,565,582
Changes in net position:										
Governmental activities	21,468,340	20,966,155	22,467,973	19,314,047	14,899,208	24,661,008	21,220,408	17,413,204	10,827,809	19,437,225
Business-type activities	13,010,259	9,342,678	8,365,983	5,669,733	4,879,615	6,688,056	6,224,863	5,233,938	7,739,598	6,298,243
Total primary government	\$ 34,478,599	\$ 30,308,833	\$ 30,833,956	\$ 24,983,780	\$ 19,778,823	\$ 31,349,064	\$ 27,445,271	\$ 22,647,142	\$ 18,567,407	\$ 25,735,468

City of West Des Moines, Iowa
Schedule 3
Program Revenues by Function/Program
Last Ten Fiscal Years
(accrual basis of accounting)

Function / Program	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Governmental activities:										
Public safety	\$ 5,548,013	\$ 5,657,755	\$ 8,265,790	\$ 6,724,657	\$ 7,401,727	\$ 7,384,494	\$ 8,078,487	\$ 9,140,818	\$ 9,926,613	\$ 13,185,869
Public works	12,688,071	4,872,142	10,092,139	8,875,090	12,572,431	13,433,012	8,124,895	7,233,022	9,241,752	17,487,104
Health and social services	269,484	267,588	268,305	304,591	277,529	648,841	226,484	237,948	254,880	272,635
Culture and recreation	1,635,870	1,574,227	1,552,178	1,508,751	1,650,898	1,522,782	1,520,865	1,891,722	1,625,403	1,740,593
Community and economic development	1,133,144	1,895,830	2,155,241	1,280,879	1,626,828	1,457,666	1,513,719	3,678,051	5,794,887	2,741,837
General government	426,642	737,768	874,066	632,106	927,536	2,401,715	571,074	1,190,282	2,836,046	1,437,863
Total governmental activities	21,701,224	15,005,310	23,207,719	19,326,074	24,456,949	26,848,510	20,035,524	23,371,843	29,679,581	36,865,901
Business-type activities:										
Sanitary sewer	14,375,708	11,650,779	8,736,635	7,995,472	8,586,431	10,436,266	10,796,797	11,008,464	12,851,270	11,845,294
Storm water	4,604,177	6,824,832	5,944,403	4,258,326	4,354,549	2,546,831	5,722,958	3,701,868	4,620,942	3,665,238
Solid waste	1,419,761	1,647,104	1,662,222	1,679,223	1,784,893	1,772,291	1,762,412	1,797,486	1,817,392	1,847,148
Total business-type activities	18,979,885	18,475,611	14,681,038	12,253,798	12,940,980	12,983,097	18,282,167	16,507,818	19,289,604	17,357,680
Total government	\$ 40,681,109	\$ 33,480,921	\$ 37,888,757	\$ 31,579,872	\$ 37,397,929	\$ 39,831,607	\$ 38,317,691	\$ 39,879,661	\$ 48,969,185	\$ 54,223,581

City of West Des Moines, Iowa
Schedule 4
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
General Fund:										
Reserved	\$ 7,700	\$ -	\$ -	\$ 4,950	N/A	N/A	N/A	N/A	N/A	N/A
Unreserved	10,234,813	12,303,137	15,733,356	14,890,544	N/A	N/A	N/A	N/A	N/A	N/A
Assigned	N/A	N/A	N/A	N/A	4,950	-	-	-	-	-
Unassigned	N/A	N/A	N/A	N/A	17,448,724	22,334,719	24,843,852	25,298,338	26,202,982	31,020,437
Nonspendable	N/A	N/A	N/A	N/A	-	147,108	-	-	535,023	535,023
Total General Fund	\$ 10,242,513	\$ 12,303,137	\$ 15,733,356	\$ 14,895,494	\$ 17,453,674	\$ 22,481,827	\$ 24,843,852	\$ 25,298,338	\$ 26,738,005	\$ 31,555,460
All Other Governmental Funds:										
Reserved	\$ 16,518,756	\$ 21,093,352	\$ 14,258,027	\$ 51,571,911	N/A	N/A	N/A	N/A	N/A	N/A
Unreserved, reported in:										
Special revenue funds	16,746,467	18,243,042	13,679,529	20,829,755	N/A	N/A	N/A	N/A	N/A	N/A
Capital projects funds	2,142,098	(69,951)	(4,433,136)	(8,600,545)	N/A	N/A	N/A	N/A	N/A	N/A
Restricted for:										
Capital projects	N/A	N/A	N/A	N/A	10,794,471	25,810,078	18,323,593	18,186,504	49,225,848	34,625,993
Debt service	N/A	N/A	N/A	N/A	3,580,012	19,724,769	16,237,372	3,431,293	6,296,984	2,963,773
Urban renewal and development	N/A	N/A	N/A	N/A	3,957,336	4,244,492	4,979,438	5,107,567	5,579,040	6,665,816
Other purposes	N/A	N/A	N/A	N/A	17,783,118	5,761,817	5,625,357	5,338,145	5,218,426	5,547,731
Unassigned	N/A	N/A	N/A	N/A	(8,227,876)	-	(14,580)	-	-	(112,049)
Total all other governmental funds	\$ 35,407,321	\$ 39,266,443	\$ 23,504,420	\$ 63,801,121	\$ 27,887,061	\$ 55,541,156	\$ 45,151,180	\$ 32,063,509	\$ 66,320,298	\$ 49,691,264

GASB Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions, implemented in fiscal year 2011

City of West Des Moines, Iowa
Schedule 5
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Revenues:										
Taxes	\$ 52,178,661	\$ 56,886,469	\$ 58,295,948	\$ 59,218,487	\$ 60,074,073	\$ 61,793,530	\$ 62,725,473	\$ 62,242,044	\$ 62,201,024	\$ 62,780,937
Special assessments	289,719	109,807	811,801	219,979	285,121	395,576	359,798	315,821	249,814	159,895
Licenses and permits	975,003	1,239,900	1,457,440	1,017,766	1,023,653	1,404,430	1,638,474	2,172,885	2,326,549	4,400,512
Intergovernmental	9,406,490	8,626,836	15,405,673	11,912,577	18,885,005	15,956,531	11,335,540	15,117,233	21,328,305	23,718,226
Charges for services	3,870,691	3,137,752	3,846,730	3,694,455	4,254,710	4,759,448	4,817,190	5,600,845	5,722,482	7,183,974
Use of money and property	2,574,840	2,409,358	1,066,751	142,076	247,705	110,219	231,123	241,391	224,398	439,378
Miscellaneous	1,439,447	2,664,929	2,982,979	1,732,625	1,833,998	2,049,561	2,045,588	2,072,539	2,060,383	2,194,102
Total revenues	70,734,851	75,075,051	83,867,322	77,937,965	86,604,265	86,469,295	83,153,186	87,762,758	94,112,955	100,877,024
Expenditures:										
Public safety	18,065,698	19,285,895	20,692,061	21,888,463	22,746,328	23,330,603	24,478,042	25,550,009	26,739,914	27,397,684
Public works	6,735,605	7,222,303	9,212,032	9,239,194	13,278,333	6,476,619	7,234,347	7,899,715	8,199,192	8,536,611
Health and social services	947,488	1,013,531	1,068,302	1,092,425	1,082,744	1,125,608	1,117,964	1,059,392	1,105,932	1,152,347
Culture and recreation	5,924,537	6,369,572	6,728,349	6,792,238	7,237,052	6,849,848	6,927,142	7,528,417	7,743,062	8,172,199
Community and economic development	3,827,557	5,721,841	6,434,853	5,718,922	6,195,337	7,387,617	7,497,883	8,539,842	21,691,199	6,821,846
General government	4,544,709	4,834,942	4,689,574	5,131,798	5,959,287	5,371,275	5,848,266	6,088,713	6,865,765	7,572,490
Capital outlay	16,086,159	18,015,390	20,783,005	17,970,097	16,919,978	14,975,786	16,238,960	13,670,433	19,115,297	54,187,611
Debt service:										
Principal	12,785,548	24,856,121	21,971,688	23,295,328	46,342,770	14,830,982	15,645,323	29,373,453	16,283,339	18,694,167
Interest	5,814,531	5,567,214	5,211,717	4,762,119	5,549,995	4,253,798	4,096,596	3,684,868	3,293,452	3,796,662
Bond issuance costs	-	214,830	-	-	-	-	-	-	-	-
Total expenditures	74,731,832	93,101,639	96,791,581	95,890,584	125,311,824	84,602,136	89,084,523	103,394,842	111,037,152	136,331,617
Excess (deficiency) of revenues over (under) expenditures	(3,996,981)	(18,026,588)	(12,924,259)	(17,952,619)	(38,707,559)	1,867,159	(5,931,337)	(15,632,084)	(16,924,197)	(35,454,593)
Other financing sources (uses):										
Issuance of long-term debt	-	20,070,000	-	54,965,000	4,963,424	40,385,000	72,950	4,385,000	51,255,000	23,080,000
Payments to escrow agent	-	-	-	-	-	(11,497,739)	(2,720,000)	-	-	-
Issuance of capital lease	420,000	-	336,466	-	832,032	-	850,000	-	-	-
Premium (discount) on long-term debt	-	-	-	2,929,609	(281)	3,204,245	-	108,907	1,795,889	2,497,042
Proceeds from sale of capital assets	15,115	17,155	26,618	23,633	-	21,300	88,605	11,358	403,959	60,293
Transfers In	35,371,885	49,246,479	42,499,110	84,593,346	21,031,612	27,886,566	25,755,270	45,661,770	27,012,339	25,124,899
Transfers Out	(30,430,042)	(45,387,300)	(42,269,739)	(85,100,130)	(21,475,108)	(28,618,012)	(26,143,439)	(47,168,136)	(27,846,534)	(27,119,220)
Total other financing sources (uses)	5,376,958	23,946,334	592,455	57,411,458	5,351,679	31,381,360	(2,096,614)	2,998,899	52,620,653	23,643,014
Net changes in fund balance	\$ 1,379,977	\$ 5,919,746	\$ (12,331,804)	\$ 39,458,839	\$ (33,355,880)	\$ 33,248,519	\$ (8,027,951)	\$ (12,633,185)	\$ 35,696,456	\$ (11,811,579)
Debt service as a percentage of noncapital expenditures	27.0%	37.8%	34.2%	35.1%	46.7%	24.9%	26.1%	36.7%	20.4%	24.0%

City of West Des Moines, Iowa
Schedule 6
General Government Tax Revenues by Source
Last Ten Fiscal Years
(modified accrual basis of accounting)

Fiscal Year	Property Taxes (1)	Tax Increment Finance Revenue(TIF)	Cable Franchise	Hotel/ Motel Tax	Total
2007	34,907,611	14,857,246	281,827	2,131,977	52,178,661
2008	37,961,238	16,258,279	297,356	2,369,596	56,886,469
2009	41,261,516	14,193,555	303,761	2,537,116	58,295,948
2010	43,597,288	12,870,419	300,198	2,450,583	59,218,487
2011	45,429,128	10,722,622	300,979	2,815,388	60,074,073
2012	46,202,311	12,219,161	300,737	2,974,428	61,793,530
2013	45,871,977	13,272,106	294,182	3,287,208	62,725,473
2014	47,675,917	10,822,378	286,404	3,457,345	62,242,044
2015	49,087,368	9,172,349	272,029	3,669,278	62,201,024
2016	49,217,965	9,323,812	275,273	3,963,886	62,780,936
Change 2007-2016	40.99%	-37.24%	-2.33%	85.93%	20.32%

Source: City Records:

(1) For the purposes of this schedule, Property Taxes includes miscellaneous Other City Taxes are received in conjunction with the county's tax collections on behalf of the City. These miscellaneous taxes include Utility Tax Replacement/Excise Tax.

City of West Des Moines, Iowa
Schedule 7
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Valuation Date Jan. 1	Fiscal Year Collected	Residential Property	Commercial Property	Industrial Property	Personal Property	Utilities	Tax Increment	Total Assessed Value	Actual Taxable Value	Total Direct Tax Rate
2005	2007	2,806,348,158	1,574,956,035	20,295,460	-	67,559,399	491,421,990	4,960,581,042	3,340,592,057	11.95000
2006	2008	2,936,360,174	1,713,854,952	21,505,125	-	69,692,494	527,883,468	5,269,296,213	3,594,665,835	12.05000
2007	2009	3,190,575,026	1,930,481,940	21,818,907	-	66,077,910	484,394,040	5,693,347,823	3,820,324,623	12.05000
2008	2010	3,373,591,777	1,971,150,188	21,850,279	-	74,240,564	444,502,202	5,885,335,010	3,979,630,063	12.05000
2009	2011	3,518,096,224	2,006,487,532	36,249,137	-	77,233,162	360,625,798	5,998,691,853	4,084,690,238	12.05000
2010	2012	3,596,162,970	1,978,387,072	35,461,977	-	80,033,040	413,950,068	6,103,995,127	4,205,957,596	12.05000
2011	2013	3,599,922,685	1,871,149,143	35,687,153	-	82,255,886	456,215,897	6,045,230,764	4,221,370,425	12.05000
2012	2014	3,660,465,036	1,933,557,882	37,269,222	-	84,371,549	394,337,882	6,110,001,571	4,323,503,805	12.05000
2013	2015	3,777,274,059	1,994,723,069	39,046,340	-	69,014,743	364,715,578	6,244,773,789	4,379,018,663	12.05000
2014	2016	3,762,282,445	2,183,517,561	39,763,958	-	78,806,498	344,791,179	6,409,161,641	4,403,448,240	12.00000

Source: Polk, Dallas, Warren, and Madison County Auditor's Offices

Note: The tax rate collected by the City for properties in the Tax Increment Districts varies by district, ranging from a rate > the City's direct rate to a rate < the total rate for all overlapping governments.

City of West Des Moines, Iowa
Schedule 8
Direct and Overlapping Property Tax Rates – Per \$1,000 of Assessed Value
Last Ten Fiscal Years

Fiscal Year	City Direct Rates				Overlapping Rates					Total Direct & Overlapping Rates
	General Fund	Debt Service	Other Levies	Total Direct	School District	County	Community College	Regional Transit	State	
Polk County / Des Moines Community School District:										
2007	7.75465	2.15008	1.82067	11.72540	18.01394	9.94318	0.68408		0.00400	40.37060
2008	7.98419	2.06729	1.89852	11.95000	18.01713	10.17511	0.68688	0.27070	0.00400	41.10382
2009	7.94081	1.99881	2.11037	12.04999	17.93709	10.16218	0.60276	0.33240	0.00350	41.08792
2010	8.09676	2.00053	1.95271	12.05000	17.78888	10.12532	0.56386	0.33566	0.00350	40.86722
2011	8.08219	2.00055	1.96726	12.05000	17.64277	9.97134	0.56778	0.38095	0.00300	40.61584
2012	8.09998	2.00000	1.95002	12.05000	17.64347	10.05423	0.56008	0.38830	0.00340	40.69948
2013	8.10000	2.00000	1.95000	12.05000	18.34845	10.07059	0.58466	0.55300	0.00330	41.61000
2014	8.10000	2.00000	1.95000	12.05000	18.34842	10.25715	0.69120	0.63300	0.00330	41.98307
2015	8.10000	2.00000	1.95000	12.05000	18.14592	10.60460	0.65724	0.69800	0.00330	42.15906
2016	8.10000	1.95283	1.94717	12.00000	18.42809	10.84198	0.67574	0.76300	0.00330	42.71211
Polk County / West Des Moines Community School District:										
2007	7.75465	2.15008	1.82067	11.72540	13.50341	9.94318	0.68408		0.00400	35.86007
2008	7.98419	2.06729	1.89852	11.95000	13.70060	10.17511	0.68688	0.27070	0.00400	36.78729
2009	7.94081	1.99881	2.11037	12.04999	13.70031	10.16218	0.60276	0.33240	0.00350	36.85114
2010	8.09676	2.00053	1.95271	12.05000	13.69179	10.12532	0.56386	0.33566	0.00350	36.77013
2011	8.08219	2.00055	1.96726	12.05000	13.64410	9.97134	0.56778	0.38095	0.00300	36.61717
2012	8.09998	2.00000	1.95002	12.05000	13.94266	10.05423	0.56008	0.38830	0.00340	36.99867
2013	8.10000	2.00000	1.95000	12.05000	13.30184	10.07059	0.58466	0.55300	0.00330	36.56339
2014	8.10000	2.00000	1.95000	12.05000	13.26452	10.25715	0.69120	0.63300	0.00330	36.89917
2015	8.10000	2.00000	1.95000	12.05000	13.26572	10.25715	0.69120	0.63300	0.00330	36.90037
2016	8.10000	1.95283	1.94717	12.00000	13.24189	10.84198	0.67574	0.76300	0.00330	37.52591
Dallas County / Waukee Community School District:										
2007	7.98419	2.06729	1.89852	11.95000	17.80905	6.83669	0.68688	0.27070	0.00400	37.55732
2008	7.94081	1.99881	2.11037	12.04999	17.80148	6.93669	0.60276	0.33240	0.00350	37.72682
2009	8.09676	2.00053	1.95271	12.05000	17.75814	6.33037	0.56386	0.33566	0.00350	37.04153
2010	8.08219	2.00055	1.96726	12.05000	17.80336	6.26394	0.56778	0.38095	0.00300	37.06903
2011	8.09998	2.00000	1.95002	12.05000	17.79315	5.72984	0.56008	0.38830	0.00340	36.52477
2012	8.10000	2.00000	1.95000	12.05000	17.80292	5.23877	0.59018	0.40300	0.00320	36.08807
2013	8.10000	2.00000	1.95000	12.05000	17.61083	5.25442	0.58466	0.55300	0.00330	36.05621
2014	8.10000	2.00000	1.95000	12.05000	16.57669	4.81190	0.69120	0.63300	0.00330	34.76609
2015	8.10000	2.00000	1.95000	12.05000	16.57427	4.79944	0.65721	0.69800	0.00330	34.78222
2016	8.10000	1.95283	1.94717	12.00000	15.95980	4.79841	0.67574	0.76300	0.00330	34.20025

City of West Des Moines, Iowa
Schedule 8 (continued):

Fiscal Year	City Direct Rates				Overlapping Rates					Total Direct & Overlapping Rates
	General Fund	Debt Service	Other Levies	Total Direct	School District	County	Community College	Regional Transit	State	
Warren County / Norwalk Community School District :										
*										
2007	7.98419	2.06729	1.89852	11.95000	21.27253	6.88094	0.68688	0.27070	0.00400	41.06505
2008	7.94081	1.99881	2.11037	12.04999	21.03490	7.23323	0.60276	0.33240	0.00350	41.25678
2009	8.09676	2.00053	1.95271	12.05000	20.89092	6.89026	0.56386	0.33566	0.00350	40.73420
2010	8.08219	2.00055	1.96726	12.05000	20.56618	6.56329	0.56778	0.38095	0.00300	40.13120
2011	8.09998	2.00000	1.95002	12.05000	20.16885	6.36577	0.56008	0.38830	0.00340	39.53640
2012	8.10000	2.00000	1.95000	12.05000	20.01224	6.16492	0.59018	0.40300	0.00320	39.22354
2013	8.10000	2.00000	1.95000	12.05000	20.57095	6.16946	0.58466	0.55300	0.00330	39.93137
2014	8.10000	2.00000	1.95000	12.05000	19.80039	6.09558	0.69120	0.63300	0.00330	39.27347
2015	8.10000	2.00000	1.95000	12.05000	19.89589	6.09176	0.65724	0.69800	0.00330	39.39619
2016	8.10000	1.95283	1.94717	12.00000	20.61029	5.69167	0.67574	0.76300	0.00330	39.74400
Madison County / Van Meter Community School District :										
**										
2012	8.10000	2.00000	1.95000	12.05000	18.23000	5.31990	0.59018	0.40300	0.00320	36.59628
2013	8.10000	2.00000	1.95000	12.05000	16.56006	5.30443	0.58466	0.55300	0.00330	35.05545
2014	8.10000	2.00000	1.95000	12.05000	16.00558	6.09558	0.69120	0.63300	0.00330	35.47866
2015	8.10000	2.00000	1.95000	12.05000	15.95771	5.28506	0.65724	0.69800	0.00330	34.65131
2016	8.10000	1.95283	1.94717	12.00000	15.95980	5.38978	0.67574	0.76300	0.00330	34.79162
Madison County / Winterset Community School District :										
**										
2012	8.10000	2.00000	1.95000	12.05000	19.61273	5.31990	0.59018	0.40300	0.00320	37.97901
2013	8.10000	2.00000	1.95000	12.05000	19.43152	5.30443	0.58466	0.55300	0.00330	37.92691
2014	8.10000	2.00000	1.95000	12.05000	19.02607	5.28501	0.69120	0.63300	0.00330	37.68858
2015	8.10000	2.00000	1.95000	12.05000	18.49000	5.28506	0.65724	0.69800	0.00330	37.18360
2016	8.10000	1.95283	1.94717	12.00000	17.49000	5.38978	0.67574	0.76300	0.00330	36.32182

Source: Polk, Dallas, Warren, and Madison County Auditor's Offices

* City's corporate boundaries did not extend into Warren County prior to 2007

** City's corporate boundaries did not extend into Madison County prior to 2012

City of West Des Moines, Iowa
Schedule 9
Principal Property Taxpayers
Current Year and Nine Years Ago

Taxpayer	2016			2007		
	Assessed Value	Rank	Percentage of Total City Assessed Value	Assessed Value	Rank	Percentage of Total City Assessed Value
Wells Fargo Home Mortgage	235,608,980	1	3.77%	184,167,340	1	3.71%
GGP Jordan Creek LLC	166,887,500	2	2.67%	154,186,230	2	
Valley West DM	60,885,000	3	0.97%	81,900,000	3	1.55%
Mid-American Energy Co.	56,029,787	4	0.90%	56,580,000	4	0.99%
Aviva Real Property Holdings LLC	54,939,070	5	0.88%			0.00%
Jordan Creek Town Center LLC	51,354,440	6	0.82%			0.00%
Microsoft Corporation	47,507,970	7	0.76%			0.00%
Regency West Office Partners, LLC	38,232,000	8	0.61%			0.00%
IFBF Property Management	36,999,630	9	0.59%	44,061,100	6	0.89%
Edgewater, A Wesley Active Life Community LLC	35,699,580	10	0.57%			0.00%
CCOP I LLC				48,196,430	5	0.97%
1776 Westlakes Parkway LC				31,000,000	7	0.62%
Dallas County Partners				27,284,360	8	0.55%
Hy-Vee Food Stores				22,971,900	9	0.46%
Three Fountains I LLC				19,872,500	10	0.40%
Total	<u>\$ 784,143,957</u>		<u>12.54%</u>	<u>\$ 670,219,860</u>		<u>10.14%</u>

Source: Polk, Dallas, Warren, and Madison County Auditor's Offices

City of West Des Moines, Iowa
Schedule 10
Property Tax Levies and Collections
Last Ten Fiscal Years
(Cash basis of accounting)

Fiscal Ended June 30th	Taxes Levied for the Tax Year	Collected Within the Fiscal Year of the Levy		Collections in Subsequent Years*	Total Collections	
		Amount	Percentag of Levy		Amount	Percentage of Levy
2007	34,606,504	34,337,982	99.22%	183,111	34,521,093	99.75%
2008	37,530,923	37,114,931	98.89%		37,114,931	98.89%
2009	40,783,461	40,697,806	99.79%		40,697,806	99.79%
2010	43,083,063	43,026,062	99.87%		43,026,062	99.87%
2011	45,147,267	45,015,780	99.71%		45,015,780	99.71%
2012	45,901,436	45,677,788	99.51%		45,677,788	99.51%
2013	45,810,651	45,418,689	99.14%		45,418,689	99.14%
2014	47,154,213	47,130,490	99.95%		47,130,490	99.95%
2015	48,523,258	48,427,111	99.80%		48,427,111	99.80%
2016	48,748,929	48,653,263	99.80%		48,653,263	99.80%

*Due to the non-availability of the delinquent collection detail, the City has applied a policy of applying subsequent year collections to oldest levied tax year first.

Source: City's certified budget for amount levied, monthly tax statements from Polk, Dallas, Warren, and Madison County Treasurer's Offices.

City of West Des Moines, Iowa
Schedule 11
Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	Governmental Activities				Business-type Activities			Total Primary Government	Total Debt Per Capita	Total Debt as a Percentage of Personal Income
	General Obligation Bonds	Tax Increment Financing Bonds	Capital Leases	Loans Payable & Installment Contracts	Financing Agreements	General Obligation Bonds	Revenue Bonds			
2007	125,840,000	7,705,000	432,344	275,739	-	-	3,567,000	137,820,083	2,531	6.06%
2008	123,125,000	5,890,000	183,019	256,737	-	-	2,912,000	132,366,756	2,395	5.63%
2009	107,185,000	-	387,451	238,829	-	-	2,545,000	110,356,280	1,949	4.64%
2010	141,822,308	-	285,637	240,327	-	-	2,164,000	144,512,272	2,509	5.79%
2011	101,081,101	-	978,328	4,307,341	-	-	1,771,000	108,137,770	1,842	4.08%
2012	119,400,616	-	760,022	3,230,493	-	-	1,364,000	124,755,131	2,104	4.50%
2013	101,834,010	-	559,497	2,833,646	-	-	-	105,227,153	1,707	3.63%
2014	77,725,762	-	282,867	1,586,823	-	-	-	79,595,452	1,254	2.66%
2015	113,962,258	-	109,527	1,416,822	-	-	-	115,488,607	1,788	3.69%
2016	120,494,464	-	-	1,651,754	-	-	-	122,146,218	1,905	4.15%

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.

City of West Des Moines, Iowa
Schedule 12
Ratios of General Obligation Bonded Debt
Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Tax Increment Financing Bonds	Gross Bonded Debt	Less: Amount Available in Debt Service	Net General Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
2007	125,840,000	7,705,000	133,545,000	5,493,105	128,051,895	0.02581 to 1	2,351.34
2008	123,125,000	5,890,000	129,015,000	6,255,047	122,759,953	.0.02330 to 1	2,220.73
2009	107,185,000	-	107,185,000	3,994,661	103,190,339	0.01812 to 1	1,822.22
2010	141,822,308	-	141,822,308	37,115,667	104,706,641	0.01729 to 1	1,817.54
2011	101,081,101	-	101,081,101	3,580,012	97,501,089	0.01625 to 1	1,660.84
2012	119,400,616	-	119,400,616	3,591,183	115,809,433	0.01897 to 1	1,953.57
2013	101,834,010	-	101,834,010	3,497,034	98,336,976	0.01627 to 1	1,595.14
2014	77,725,762	-	77,725,762	3,431,293	74,294,469	0.01216 to 1	1,170.53
2015	113,962,258	-	113,962,258	6,296,984	107,665,274	0.01649 to 1	1,666.70
2016	120,494,464	-	120,494,464	2,963,773	117,530,691	0.01834 to 1	1,833.18

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.

City of West Des Moines, Iowa
Schedule 13
Direct and Overlapping Governmental Activities Debt
For the Year Ended June 30, 2016

Governmental Unit	General Obligation Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Polk County	\$ 292,180,000	13.07%	\$ 38,187,926
Dallas County	\$ 13,375,000	34.38%	\$ 4,598,325
Warren County	\$ 185,676	27.00%	\$ 50,133
Madison County	\$ 875,000	2.00%	\$ 17,500
West Des Moines CSD	\$ 26,705,000	65.34%	\$ 17,449,047
Waukee CSD	\$ 103,735,000	48.89%	\$ 50,716,042
Des Moines Area Community College	\$ 82,960,000	11.29%	\$ 9,366,184
Norwalk CSD	\$ 13,490,000	99.00%	\$ 13,355,100
Winterset CSD	\$ 8,315,000	0.02%	\$ 1,663
Van Meter CSD	\$ 8,905,000	32.00%	\$ 2,849,600
Subtotal, overlapping debt			<u>136,591,520</u>
City Direct Debt			<u>122,146,218</u>
Total direct and overlapping debt			<u><u>\$ 258,737,738</u></u>

Sources: Official Bond Offering Statement and Finance Officer for each government entity listed.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of West Des Moines. This process recognizes that, when considering the government's ability to issue and repay long-term debt the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

The percentage of an overlapping government's debt that is applicable to City of West Des Moines residents and businesses located within that particular government's jurisdiction is calculated based on the portion of that government's taxable value that lies within the boundaries of the city.

City of West Des Moines, Iowa
Schedule 14
Legal Debt Margin Information
Last Ten Fiscal Years

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Debt limit	\$ 248,177,690	\$ 263,464,811	\$ 284,667,391	\$ 294,266,751	\$ 299,934,593	\$ 305,199,756	\$ 302,261,538	\$ 305,500,079	\$ 312,238,689	\$ 320,461,851
Total net debt applicable to limit	134,253,083	129,454,756	107,811,280	139,415,964	103,985,669	123,391,131	105,227,152	79,595,451	110,786,349	115,741,755
Legal debt margin	\$ 113,924,607	\$ 134,010,055	\$ 176,856,111	\$ 154,850,787	\$ 195,948,924	\$ 181,808,625	\$ 197,034,386	\$ 225,904,628	\$ 201,452,340	\$ 204,720,096
Total net debt applicable to the limit as a percentage of debt limit	54.10%	49.14%	37.87%	47.38%	34.67%	40.43%	34.81%	26.05%	35.48%	36.12%

Legal Debt Margin Calculation for Fiscal Year 2015:

Total Assessed Value	\$ 6,961,717,535
Debt limit (5% of total assessed value)	\$ 348,085,877
Less: Debt applicable to limit	
General obligation bonds	114,090,000
TIF revenue bonds	-
Capital lease obligations	-
Loans payable and installment contracts	1,651,754
Legal debt margin	<u>\$ 232,344,123</u>

City of West Des Moines, Iowa
Schedule 15
Pledged Revenue Coverage
Last Ten Fiscal Years

Sewer Revenue Bonds

Fiscal Year	Pledge Revenue*	Less: Operating Expenses	Net Available Revenue	Debt Service			Ratio of Coverage
				Principal	Interest	Total	
2007	8,297,929	2,253,982	6,043,947	632,000	136,910	768,910	7.86
2008	7,336,709	2,447,237	4,889,472	655,000	109,260	764,260	6.40
2009	8,378,001	2,728,070	5,649,931	367,000	87,360	454,360	12.43
2010	7,830,313	3,128,894	4,701,419	381,000	76,350	457,350	10.28
2011	8,585,615	3,216,312	5,369,303	393,000	64,920	457,920	11.73
2012	9,079,154	3,908,020	5,171,134	407,000	53,130	460,130	11.24
2013	9,750,097	3,450,803	6,299,294	-	-	-	-
2014	10,356,470	3,576,901	6,779,569	-	-	-	-
2015	9,972,282	3,795,272	6,177,010	-	-	-	-
2016	10,660,901	1,470,907	9,189,994	-	-	-	-

Notes:

*Pledged Revenues include operating revenue and investment earnings.
Operating expenses excluding depreciation and amortization expenses.

City of West Des Moines, Iowa
 Schedule 16
Demographic and Economic Statistics
Last Ten Fiscal Years

Calendar Year	Population	Personal Income	Per Capita Income	Unemployment Rate	Taxable Retail Sales
2007	54,459	2,274,697,971	41,769	2.2%	1,354,682,059
2008	55,279	2,349,689,174	42,506	2.7%	1,397,818,852
2009	56,629	2,379,097,548	42,012	4.3%	1,563,886,251
2010	57,609	2,495,852,316	43,324	4.4%	1,496,999,951
2011	58,706	2,649,401,780	45,130	4.5%	1,529,029,060
2012	59,281	2,771,564,593	46,753	3.8%	1,681,710,058
2013	61,648	2,901,216,528	47,061	3.4%	1,636,714,660
2014	63,471	2,987,008,731	47,061	3.2%	1,647,831,070
2015	64,598	3,131,969,432	48,484	3.3%	1,723,946,833
2016	64,113	2,942,914,926	45,902	2.8%	1,768,926,175

Sources: City of West Des Moines, Community & Economic Development Department, City Demographics Per Capita Income based on Metropolitan Des Moines/West Des Moines and based on figures from Bureau of Economic Analysis Bond Offering Statements prepared by independent financial advisors.

City of West Des Moines, Iowa
Schedule 17
Principal Employers
Current Year and Ten Years Ago

Employer	Type of Business	2016			2006		
		Employees	Rank	Percentage of Total Employment	Employees	Rank	Percentage of Total Employment
Wells Fargo Home Mortgage & Credit Services	Financial Services	8,125	1	12.93%	2,541	2 & 8*	5.34%
West Des Moines Community School District	Education	1,336	2	2.13%	1,165	5	2.45%
Hy-Vee Inc.	Grocery Stores	1,121	3	1.78%	1,397	3	2.94%
FBL Financial Group / Iowa Farm Bureau Insurance	Insurance / Financial Services	1,024	4	1.63%	1,169	4	2.46%
Universal Pediatrics	Home Health Care	952	5	1.52%			0.00%
Athene USA Corporation	Insurance	911	6	1.45%			0.00%
Iowa Realty Co., Inc.	Real Estate	625	7	0.99%			0.00%
Sammons "The Annuity Group"	Investments	510	8	0.81%			0.00%
American Equity Inv. Life Holding Co.	Investments	510	8	0.81%			0.00%
The Iowa Clinic	Medical Services	505	10	0.80%			0.00%
Associates Credit Card Center	Financial Services				1,650	1	3.47%
Guide One Insurance Company	Insurance				1,000	6	2.10%
Marsh Insurance	Insurance				950	7	2.00%
John Deere Credit	Financial Services				550	9	1.16%
Delevan Corp	Manufacturing				450	10	0.95%
All West Des Moines Employees		62,820		24.85%	47,549		22.86%

*In 2006 Wells Fargo Home Mortgage and Credit Services were counted separately. 1,600 were employed by the Home Mortgage division and 941 were employed by the Credit Services Division.

Source: Bond Offering Statements prepared by independent financial advisors

City of West Des Moines, Iowa
Schedule 18
Full-Time Equivalent City Government Employees by Function/Program
Last Ten Fiscal Years

Functions/Program	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Community Enrichment:										
Human Services	12.00	12.00	12.00	12.25	12.25	12.25	12.25	13.25	13.25	13.25
Library	23.60	23.60	23.60	23.60	23.60	22.50	22.50	22.50	22.50	25.25
Parks & Recreation	23.75	25.50	25.75	25.75	25.75	25.00	25.00	25.00	26.00	26.00
Public Safety:										
Emergency Medical Services	39.25	39.25	45.25	45.25	47.25	51.25	30.25	30.25	33.75	40.75
Fire Department	51.00	51.00	51.00	51.00	51.00	50.00	50.00	51.00	57.00	57.00
Police Department	82.75	82.75	85.75	85.75	84.75	82.75	80.75	83.25	82.25	84.00
Westcom Dispatch*	-	-	-	-	-	-	20.00	20.00	21.00	24.00
Westpet Animal Control**	-	-	-	-	-	-	3.00	3.00	4.00	4.33
Public Services:										
Community & Economic Dev	-	-	5.50	5.50	5.50	4.50	4.50	4.50	4.50	4.50
Development Services	23.00	23.00	24.00	23.00	22.00	22.20	20.20	20.20	23.20	20.00
Engineering Services***	-	-	-	-	-	-	-	-	7.00	7.00
Public Works	72.00	74.00	68.00	68.00	67.00	67.80	64.80	63.80	57.80	62.00
Support Services:										
City Manager's Office	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
City Clerk****	-	-	-	-	-	-	1.00	1.00	1.00	1.33
Finance	9.50	9.50	9.50	9.50	9.75	9.75	8.75	9.00	8.75	9.09
Human Resources	4.50	4.50	4.50	4.50	4.50	4.00	4.00	4.50	4.50	4.50
Information Services	7.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00
Legal	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00
Total	355.35	361.10	371.85	371.10	370.35	369.00	365.00	369.25	385.50	402.00

Source: City Payroll records

*Westcom Dispatch included with Emergency Medical Services prior to 2013.

** Westpet Animal Control included with Police Department prior to 2013.

*** Engineering Services Department created in 2015.

****City Clerk included with City Manager's Office prior to 2013.

City of West Des Moines, Iowa
Schedule 19
Operating Indicators by Department
Last Ten Fiscal Years

Function/Program:	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Emergency Medical Services										
Total ambulance calls	3,395	4,137	5,395	5,678	6,005	6,295	6,800	7,337	7,979	8,717
Fire Department										
Total incidents	2,466	2,476	2,756	2,539	2,638	2,513	2,554	2,881	2,982	3,431
Total estimated loss	\$ 1,403,750	\$ 1,211,950	\$ 991,000	\$ 990,400	\$ 2,012,250	\$ 1,693,070	\$ 1,107,070	\$ 1,022,067	\$ 1,467,625	\$ 1,951,025
Police Department										
Number of parking tickets issued	1,090	1,115	1,205	1,392	1,148	968	801	1,615	1,105	797
Percent of parking tickets paid	75.29%	73.95%	78.81%	79.04%	82.14%	80.89%	77.21%	84.24%	80.36%	77.83%
Calls for service	48,450	48,675	48,956	48,798	46,931	50,430	48,987	80,365	46,464	CY*
Case Reports	6,279	6,453	6,617	6,570	6,533	6,356	6,230	6,676	6,521	CY*
Fed UCR Part 1 Crimes	1,698	1,918	1,888	1,887	1,968	1,961	1,790	1,833	2,642	CY*
Development Services										
Total building permits issued	1,213	1,135	1,009	1,163	1,158	1,002	1,060	1,105	1,047	935
Total value of permits issued	\$173,263,974	\$252,906,667	\$380,668,062	\$133,491,107	\$297,239,849	\$227,758,147	\$237,701,490	\$404,077,538	\$471,952,558	\$1,256,576,333
Public Works										
Lane miles of streets per operator	24.57	25.00	27.00	28.00	28.00	28.00	28.00	28.00	30.08	24.59
Library										
Volumes in collection	160,801	164,456	172,718	180,188	180,308	178,509	195,915	179,755	148,942	130,648
Annual circulation	713,913	784,906	815,944	691,721	689,193	685,899	674,699	651,770	695,092	678,110
Parks & Recreation										
Aquatic Centers	2	2	2	2	2	2	2	2	2	2
Aquatic Center attendance	137,499	135,038	122,517	124,499	103,049	112,364	91,948	76,247	88,060	90,873
Rec program registrations	6,190	6,332	6,396	6,619	6,612	6,574	6,051	6,041	6,344	6,075
Total acres of parks maintained	1,230	1,278	1,238	1,238	1,238	1,239	1,239	1,269	1,275	1,275
Total miles of trails maintained	38	44	45	48	48	49	49	50	50	56

Source: City Departmental data

*CY indicates information collected on a Calendar Year basis and is not yet available.

City of West Des Moines, Iowa
Schedule 20
Capital Asset Statistics by Department
Last Ten Fiscal Years

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<u>Department:</u>										
Police: Stations	1	1	1	1	1	1	1	1	1	1
Fire: Stations	5	5	5	5	5	5	5	5	5	5
Public Works:										
Streets (Miles):										
Paved	642	658	670	691	708	708	714	724	729	733
Unpaved	42	42	48	51	50	58	57	55	53	54
Wastewater (Miles):										
Storm Sewer	170	184	190	182	187	195	200	200	207	210
Sanitary Sewer	223	230	233	232	232	233	234	238	240	248
Parks & Recreation:										
Park Acreage	1,238	1,278	1,238	1,238	1,238	1,239	1,239	1,269	1,275	1,275
Parks	37	40	36	36	36	36	36	38	40	40
Parks with Playground Equipment	20	21	22	23	23	23	20	20	20	20
Miles of Trails	38	44	45	48	48	49	49	50	50	56
Baseball/Softball Diamonds	24	24	24	24	24	24	25	25	25	25
Horseshoe Courts	18	18	18	18	18	18	18	18	18	18
Sand Volleyball Courts	5	5	5	5	5	3	3	3	3	2
Soccer/Football Fields	21	21	21	21	21	21	21	20	20	20
Basketball Courts	13	13	13	13	14	14	14	15	15	17
Tennis Courts	11	11	11	11	12	12	12	13	13	13
Archery Ranges	-	-	-	-	-	-	-	-	-	1
Aquatic Centers	2	2	2	2	2	2	2	2	2	2
Wading Pools/Spray Grounds	1	1	1	1	1	1	1	2	2	2
Dog Parks	1	1	1	1	1	1	1	1	1	1
Parks and Recreation / Other:										
Cemetery acres	9	9	9	9	9	9	9	9	9	9
Library:										
Facilities	1	1	1	1	1	1	1	1	1	1
Volumes in collection	160,801	164,456	172,718	180,188	180,308	178,509	195,915	179,755	148,942	130,648

Source: Department capital asset records

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